

ECTS Syllabus

| Course title | Planning and Budgeting in the Public Sector | | | | | |
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| Course code | MPA-513DE | | | | | |
| Course type | Core | | | | | |
| Level | Master/2 nd Cycle | | | | | |
| Year / Semester | 1 st Year | | | | | |
| Teacher's name | Dr. Giorgos Charalambous | | | | | |
| ECTS | 10 | Lectures / week | 1 | Laboratories / week | | |
| Course purpose and objectives | By the end of the course, students should be able: | | | | | |
| | To identify the role of programming and budgeting functions within the public sector. | | | | | |
| | To become familiar with the main theories and practices used in the public sector in relation to planning and/or budgeting. | | | | | |
| | To analyze and apply the methods, procedures and programming and/or budgeting methods and procedures prevailing in the public sector. | | | | | |
| | To discuss the parameters and policies that influence decision-making on planning and/or budgeting in the public sector. | | | | | |
| | To consider and understand the functioning of public sector programming and/or budgeting within the EU environment. | | | | | |
| | To apply critical thought of planning and budgeting issues in the public sector. | | | | | |
| Learning outcomes | Upon completion of the course, students will be expected to be able to: | | | | | |
| | Explain the importance of programming to public institutions. | | | | | |
| | Develop a short-, medium-, or long-term plan effectively and to monitor its progress. | | | | | |
| | Understand the purpose of each component of strategic planning and derived action plans. | | | | | |
| | Understand the implementation of infrastructure projects and investment projects through PPPs (Public Private Partnership). | | | | | |



| | Compare different budgeting systems and evaluate the specific features of each system. Describe the theoretical framework for public budgeting. Demonstrate an understanding of the political, legal, economic, social and cultural factors affecting the preparation of public budgets. Investigate the varying dimensions of public budgets and analyze their technical background. | | | | | |
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| Prerequisites | None | Required | None | | | |
| Course content | Theoretical basis and concepts of the operation of public sector programming. | | | | | |
| | Strategic planning within public organizations – advantages and limitations. | | | | | |
| | Real and institutional environment of programming operation in public organizations | | | | | |
| | Concept and function of public sector management of projects. | | | | | |
| | New Public Management. (NPM) | | | | | |
| | Fiscal management: collecting, safeguarding and distributing public funds. | | | | | |
| | Public budgets and democratic governance. | | | | | |
| | Theoretical basis of Public Budgets. | | | | | |
| | Types of budgets (budgets, programs, performance, zero-level budgets) in the public sector. | | | | | |
| | Execution and control of budgets in public organizations. | | | | | |
| Teaching methodology | Recorded lectures, Webex sessions, interactive activities, research, participation to discussion forums, reading material and notes | | | | | |
| Bibliography | Barbas, Nikolaos (2018). Concepts of Budgetary Law, 7th edition, Sakkoulas Publications. | | | | | |
| | Klaudatou, Mema (2009). State Budget: Proposals for a Reliable and Effective Model, Athens: Kritiki Publications. | | | | | |
| | Rammata, M. (2011). Contemporary Greek Public Administration, Athens,: Publications Kritiki. | | | | | |
| | Bryson J.M. (2004). Strategic Planning for Public and Nonprofit Organizations: A Guide to Strengthening and Sustaining Organizational Achievement, revised edition, San Francisco, CA: Jossey-Bass Publishers. | | | | | |



| | Lee, R.D., Johnson, R.W., and Joyce, P.G. (2012). Public Budgeting Systems, 9th ed, Sudbury, MA: Jones and Bartlett Publishers. | | | |
|------------|---|--|--|--|
| | OECD (2014a). OECD Principles of Budgetary Governance, OECD Senior Budget Officials. | | | |
| | OECD (2014b). Budgeting Practices and Procedures in OECD Countries, Paris: OECD Publishing. | | | |
| | In addition, academic and other articles are uploaded on the course's electronic platform. | | | |
| Assessment | Assignments/papers, final exam/assessment | | | |
| Language | English | | | |